

Marco de Desempeño MCP-ES 2021

Lcda. Marta Alicia de Magaña
Directora Ejecutiva MCP-ES

The logo for MCP-ES features the letters 'MCP' in red, yellow, and blue, followed by a yellow hyphen and 'ES' in blue. A thin red horizontal line is positioned below the letters.

Mecanismo de Coordinación de País El Salvador
de lucha contra el VIH, tuberculosis y malaria

Ref. MG/DE/SLV-CFUND-2008/Implementation Letter 1

20 April 2021

Lic. Isabel Payes
CCM Chair
El SalvadorMs. Anita Araceli Zetina
General Secretary
Secretaría de la Integración Social de Centroamérica, SISCA
El Salvador**Subject: CCM Funding Agreement: SLV-CFUND-2008
CCM: El Salvador
Implementation Letter Number: 1
Changes to the Face Sheet of the CCM Funding Agreement**

Dear Ms. Zetina,

Reference is made to the CCM Funding Agreement SLV-CFUND-2008 between the Global Fund to Fight AIDS, Tuberculosis and Malaria, the CCM El Salvador and Secretaría de la Integración Social de Centroamérica, SISCA (the "CCM Funding Recipient") (as amended from time to time, the "Funding Agreement"). Unless defined in this Implementation Letter or the context otherwise requires, all capitalized terms used in this Implementation Letter shall have the same meaning as set out in the Funding Agreement.

We are writing this Implementation Letter to modify the Face Sheet of the Funding Agreement. Additionally:

1. The Global Fund has approved (a) USD 60,000 in additional funds to support the implementation of the CCM Evolution ("CCM Evolution Activities"); and (b) USD 30,000 in additional funds to support the CCM engagement in the Global Fund's COVID-19 Response Mechanism ("C19RM") funding request development process and implementation oversight ("CCM C19RM Activities"). The new Funding Agreement Amount is USD 450,000. The Costed Workplan have also therefore been updated. If the new CCM Evolution Activities in the updated Costed Workplan are no longer needed or cannot be implemented before 30 June 2023; and/or the new CCM C19RM Activities in the updated Costed Workplan are no longer needed or cannot be implemented as soon as possible, but before the end of the current CCM Funding Agreement or 31 December 2022; the relevant cash balance of the relevant activities will be deducted from the following disbursement decision under the Funding Agreement or requested to be refunded to the Global Fund bank account".
2. Additionally, the Standard Terms and Conditions of the Funding Agreement have been revised to reflect updated data protection requirements.

Pursuant to Section 18.1 of the Standard Terms and Conditions of the Funding Agreement, in order to reflect the above, we are making the following changes to the Funding Agreement:

- A. The Face Sheet in the Funding Agreement is hereby deleted and replaced with the revised Face Sheet annexed to this Implementation Letter;
- B. The Costed Workplan of the Funding Agreement is hereby deleted and replaced with the revised Costed Workplan annexed to this Implementation Letter;

- C. The Performance Framework of the Funding Agreement is hereby deleted and replaced with the revised Performance Framework annexed to this Implementation Letter; and
- D. The Standard Terms and Conditions of the Funding Agreement are hereby deleted and replaced with the revised Standard Terms and Conditions annexed to this Implementation Letter.

Other than as modified by this Implementation Letter, all provisions of the Funding Agreement remain the same.

Please confirm your agreement to the amendments herein by signing this letter and returning a copy to the Global Fund by electronic messaging system.

Thank you for your important efforts [toward health system strengthening and in the global fight against HIV and AIDS, tuberculosis, and malaria. We look forward to the successful continuation of the work of the CCM El Salvador.

Yours sincerely

*David Ennis*David Ennis
CCM Hub Manager
Grant Management Division
The Global Fund to Fight AIDS, Tuberculosis and Malaria

Agreed and signed:

For: **Secretaria de la Integracion Social de Centroamerica, SISCA**By: _____ Date: _____
Authorized Representative:
Ms. Anita Araceli Zetina, General SecretaryAcknowledged by: **CCM El Salvador**By: _____ Date: _____
Authorized representative:
Lic. Isabel Payes, CCM Chair

Date: _____

encl.: Revised Face Sheet of the Funding Agreement
Updated Costed Workplan
Updated Performance Framework
Revised Standard Terms and Conditions of the Funding Agreementcc: Marta Alicia de Magaña, CCM Secretariat
All CCM
Grupo Jacobs, Local Fund Agent

CCM Funding - Performance Framework

CCM Name:	CCM El Salvador
CCM Agreement No:	SLV-CFUND-2008
Starting Date:	1-Jan-21
Year of Agreement:	Year 2

Area of responsibility	Indicators
Oversight	Oversight Committee Meetings discussions include strategic information from oversight tools, dashboards, national disease/ program information and community-based monitoring information (where available).
	CCM Secretariat synthesizes and provides summary grant information to the Oversight Committee meetings.
	CCM adopts a risk management approach to oversight.
Engagement	PLWD or KAP representatives who are members of the Executive Committee have an active participation (i.e. they provide technical input and contribution to discussions).
	CCM representatives engages effectively with each constituencies pre and post CCM meetings and any adhoc requests by sharing updates and information about CCM discussions and coordinating inputs and decisions from their representatives to the CCM, provides feedback and shares CCM decisions and discussion points to their representatives to the CCM.
	All CCM Executive Committee members have received training in leadership topics or have completed the Executive Committee Module of the CCM Orientation Program or have taken the Global Fund's Webinar on Sustainability, RSSH, Transition and Co-financing.
Positioning	CCM Positioning plan updates are regularly discussed during CCM meetings
	CCM invites other coordinating bodies to CCM meetings / institutional platforms
	CCM sets common meetings with other coordinating bodies / platforms
Operations	All CCM members have participated in an Orientation session organized by the CCM Secretariat and Leadership.
	All CCM members have taken the Ethics mandatory e-learning module.
	CCM operations are governed by good practices; this includes agendas to CCM (or committee's) meetings are sent in advance, meeting minutes, as well as requests for endorsement, are circulated in a timely and transparent manner.



Traducción no oficial



MONITOREO



MONITOREO

AREA DE RESPONSABILIDAD	INDICADOR/ Inglés	INDICADOR/ ESPAÑOL	COMENTARIOS
OVERSIGHT/ MONITOREO	Oversight Committee Meetings discussions include strategic information from oversight tools, dashboards, national disease/ program	Las discusiones de las reuniones del Comité de Monitoreo incluyen información estratégica de herramientas de supervisión, tableros de control, enfermedad / programa nacional	
	Information and community-based monitoring information (where available).	Información de monitoreo basada en la comunidad (cuando esté disponible).	
	CCM Secretariat synthesizes and provides summary grant information to the Oversight Committee meetings.	La Secretaría del MCP sintetiza y proporciona información resumida sobre las subvenciones a las reuniones del Comité de Monitoreo.	Se cuenta con apoyo del RP para la presentación de datos de manera comprensible en las plenarios...
	CCM adopts a risk management approach to oversight.	El MCP adopta un enfoque de gestión de riesgos para el monitoreo.	

El 2do nivel de ME del MCP es: Gestión riesgo de las subvenciones

Las principales características de la supervisión del MCP sobre la gestión de riesgos deben incluir:

Especificidad	Se discuten problemas específicos y se emprenden acciones específicas
Oportunidad	Las partes interesadas reciben información sobre el desempeño de la subvención para garantizar una acción oportuna
Tono positivo	Un tono positivo y profesional para facilitar la comunicación bidireccional y las relaciones de trabajo colaborativo con los RP para abordar la implementación de subvenciones y los desafíos de mitigación de riesgos.
Solución orientada a toma decisiones	Con un enfoque en apoyar a los RP para lograr resultados y mitigar riesgos y, cuando sea necesario, actuar como intermediario con las autoridades relevantes si un problema no está dentro de la capacidad de influencia del RP.
Reconocer los éxitos del RP	Generar y fortalecer la confianza, que a su vez conduce a una resolución conjunta constructiva de posibles problemas.



El ME del MCP de los riesgos y mitigaciones de las subvenciones requiere un compromiso estructurado y el intercambio de información entre el MCP y los RP.

COMPROMISO



COMPROMISO

AREA DE RESPONSABILIDAD	INDICADOR/ Inglés	INDICADOR/ ESPAÑOL	COMENTARIOS
	<p>PLWD or KAP representatives who are members of the Executive Committee have an active participation (i.e., they provide technical input and contribution to discussions).</p>	<p>Los representantes de las poblaciones clave y personas con VIH, TB y Malaria que son miembros del Comité Ejecutivo tienen una participación activa (es decir, brindan información técnica y contribuyen con la discusión)</p>	<p>La participación se evidencia en las actas y minutas...</p>
<p>ENGAGEMENT/ COMPROMISO</p>	<p>CCM representatives engages effectively with each constituencies pre and post CCM meetings and any adhoc requests by sharing updates and information about CCM Discussions and coordinating inputs and decisions from their representatives from the CCM , provides feedback and share CCM decisions and discussion points to to their representatives to the CCM</p>	<p>Los representantes del MCP se involucran de manera efectiva con cada grupo antes y después de las reuniones del MCP y cualquier solicitud ad hoc al compartir actualizaciones e información sobre las discusiones del MCP y coordinar los aportes y decisiones de sus representados, proporcionar retroalimentación y compartir las decisiones del MCP y los puntos de discusión a sus representados</p>	



POSICIONAMIENTO

POSICIONAMIENTO

AREA DE RESPONSABILIDAD	INDICADOR/ Inglés	INDICADOR/ ESPAÑOL	COMENTARIOS
POSITIONING/ POSICIONAMIENTO	CCM Positioning plan updates are regularly discussed during CCM meetings	Las actualizaciones del plan de posicionamiento del MCP se discuten regularmente durante las reuniones del MCP.	
	CCM invites other coordinating bodies to CCM meetings / institutional platforms	El MCP invita a otros órganos de coordinación a las reuniones / plataformas institucionales del MCP	Comisión Nacional C19RM, Observa TB, ALEP, PEPFAR, ESCO
	CCM sets common meetings with other coordinating bodies / platforms	El MCP establece reuniones comunes con otros organismos / plataformas de coordinación	CONAVIH y sus subcomisiones

OPERACIONES



OPERACIONES

AREA DE RESPONSABILIDAD	INDICADOR/ Inglés	INDICADOR/ ESPAÑOL	COMENTARIOS
Operations/ OPERACIONES	All CCM members have participated in an Orientation session organized by the CCM Secretariat and Leadership.	Todos los miembros del MCP han participado en una sesión de Orientación organizada por el Secretariado y liderazgo del MCP.	En este año se llevó a cabo taller de M&E....
	All CCM members have taken the Ethics mandatory e-learning module.	Todos los miembros del MCP han tomado el módulo de e-learning obligatorio de Ética.	Se cuenta con una carpeta con los diplomas de los miembros como evidencia...
	CCM operations are governed by good practices; this includes agendas to CCM (or committee's) meetings are sent in advance, meeting minutes, as well as request for endorsement, are circulated in a timely and transparent manner	Las operaciones del MCP se rigen por buenas prácticas; esto incluye que las agendas de las reuniones del MCP y del comité de monitoreo se envíen con anticipación, las actas de las reuniones, así como la solicitud de aprobación, se distribuyan de manera oportuna y transparente.	

PREGUNTAS O
COMENTARIOS



MCP-ES

Mecanismo de Coordinación de País El Salvador
de lucha contra el VIH, tuberculosis y malaria

Contribuyendo a la respuesta nacional al VIH, Tuberculosis y Malaria en El Salvador.



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