

Geneva, 22 February 2024

Lic. Juan Francisco Ortiz  
CCM Chair  
Mecanismo Coordinador de País El Salvador  
El Salvador

Ms. Anita Araceli Zetina  
General Secretary  
Secretaría de la Integración Social de  
Centroamérica, SISCA  
El Salvador

**Subject: CCM Funding Agreement: SLV-CFUND-2309  
CCM: Mecanismo Coordinador de País El Salvador  
Implementation Letter Number: [2]<sup>1</sup>  
Changes to the Face Sheet of the CCM Funding Agreement**

Dear Lic. Juan Francisco Ortiz,

Dear Ms. Anita Araceli Zetina,

Reference is made to the CCM Funding Agreement SLV-CFUND-2309 between the Global Fund to Fight AIDS, Tuberculosis and Malaria the Mecanismo Coordinador de País El Salvador and Secretaría de la Integración Social Centroamericana, SISCA (as amended from time to time, the “Funding Agreement”). Unless defined in this Implementation Letter or the context otherwise requires, all capitalized terms used in this Implementation Letter shall have the same meaning as set out in the Funding Agreement.

We are writing this Implementation Letter to modify the Face Sheet of the Funding Agreement. Additionally:

1. The Global Fund has approved (a) USD 11,289.39 in additional funds previously approved to support the implementation of the CCM Evolution (“CCM Evolution Activities”); and (b) USD 8,504.20 in additional funds previously approved to support the CCM engagement in the Global Fund’s COVID-19 Response Mechanism (“C19RM”) funding request development process and implementation oversight (“CCM C19RM Activities”). The new Funding Agreement Amount is USD 418,194. The Costed Workplan have also therefore been updated. If the additional CCM Evolution Activities in the updated Costed Workplan are no longer needed or cannot be implemented before 31 December 2023; and/or the additional CCM C19RM Activities in the updated Costed Workplan are no longer needed or cannot be implemented as soon as possible, but before the end of the current CCM Funding Agreement or 31 December 2025<sup>2</sup>; the relevant cash balance of the relevant activities will be deducted from the following disbursement decision under the Funding Agreement or requested to be refunded to the Global Fund bank account”.

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<sup>1</sup> The Funding Agreement was modified before by Implementation Letter(s) dated [\[23 March 2023\]](#).

<sup>2</sup> As per Board decision GF/B48/DP03 dated 16 November 2022.



As a result, we are modifying the CCM Funding Agreement Face Sheet to increase the Annual Envelope for Year 1 by US\$11,289.39 and for Y2 by 8,504, resulting in an increase in the total Agreement Amount by US\$19,793.59. The new Agreement Amount is US\$ 418,194.

Pursuant to Section 18.1 of the Standard Terms and Conditions of the Funding Agreement, in order to reflect the above, we are making the following changes to the Funding Agreement:

- A. The Face Sheet in the Funding Agreement is hereby deleted and replaced with the revised Face Sheet annexed to this Implementation Letter;
- B. The Costed Workplan of the Funding Agreement is hereby deleted and replaced with the revised Costed Workplan annexed to this Implementation Letter;

Other than as modified by this Implementation Letter, all provisions of the Funding Agreement remain the same.

Please confirm your agreement to the amendments herein by signing this letter and returning a copy to the Global Fund by electronic messaging system.

Thank you for your important efforts toward health system strengthening and in the global fight against HIV and AIDS/tuberculosis/malaria. We look forward to the successful continuation of the work of the Mecanismo Coordinador de País El Salvador.

Yours sincerely

*P. Ennis*

**David Ennis**  
**CCM Hub Manager**  
**Grant Management Division**  
**The Global Fund to Fight AIDS, Tuberculosis and Malaria**

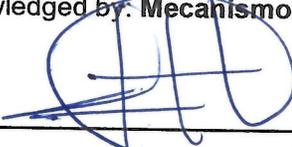
Agreed and signed:

For: **Secretaría de la Integración Social de Centroamérica, SISCA**

By:  Date: 4/03/2024

Authorized Representative: Ms. Anita Araceli Zetina, General Secretary

Acknowledged by: **Mecanismo Coordinador de País El Salvador**

By:  Date: 28/02/2024

Authorized representative: Lic. Juan Francisco Ortiz, CCM Chair





encl.: Revised Face Sheet of the Funding Agreement  
Integrated Performance Framework

cc: Marta Magaña, CCM Secretariat  
Marcos Patino Mayer, Fund Portfolio Manager

All CCM

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### CCM Funding Agreement

<b>CCM/RCM:</b>	<b>CCM El Salvador</b>	<b>Agreement Number:</b>	SLV-CFUND-2309	<b>Currency:</b>	USD
<b>Start Date:</b>	01-ene-23	<b>End Date:</b>	31-dic-25	<b>Agreement Amount:</b>	418.194
<b>CCM is the recipient of the funds:</b>	No	<b>Recipient is UN agency:</b>	No		
<b>Max Year 1:</b>	159.689,39	<b>Max Year 2*:</b>	133.504,20	<b>Max Year 3:</b>	125.000
<b>Co-funding Amount Expected:</b>	15.000				
<b>Modification Number:</b>	2	<b>Modification Date:</b>	22.02.2024		

\* Cash balance from previous agreement will be deducted from this amount.

Country Coordinating Mechanism		Notices to the CCM	
<b>Name:</b>	Mecanismo Coordinador de País El Salvador	<b>Name:</b>	Marta Alicia de Magaña
<b>Address:</b>	Final Bulevar Cancilleria Distrito El Espino, Ciudad Merliot Antigua Cuscatlan La Libertad El Salvador, Centroamerica	<b>Title:</b>	Directora Ejecutiva
<b>Tel:</b>	+503 2248 8857	<b>Address:</b>	Secretaría Técnica MCP-ES Mecanismo Coordinador de País El Salvador Final Bulevar Cancilleria Distrito El Espino, Ciudad Merliot Antigua Cuscatlan La Libertad El Salvador, Centroamerica
<b>Website:</b>	<a href="https://mcpelsalvador.org.sv/">https://mcpelsalvador.org.sv/</a>	<b>Tel:</b>	
		<b>Email:</b>	malvarado@sisca.int

Funding Recipient (if not CCM)		Notices to the Funding Recipient (if not CCM)	
<b>Name:</b>	Secretaria de la Integracion Social Centroamericana Final Bulevar Cancilleria Distrito El Espino, Ciudad Merliot Antigua Cuscatlan La Libertad El Salvador, Centroamerica	<b>Name:</b>	Roxanna Rivera de Romero
<b>Address:</b>	Final Bulevar Cancilleria Distrito El Espino, Ciudad Merliot Antigua Cuscatlan La Libertad El Salvador, Centroamerica	<b>Title:</b>	Final Bulevar Cancilleria Distrito El Espino, Ciudad Merliot Antigua Cuscatlan La Libertad El Salvador, Centroamerica
<b>Tel:</b>	+503 2248 8857	<b>Address:</b>	Final Bulevar Cancilleria Distrito El Espino, Ciudad Merliot Antigua Cuscatlan La Libertad El Salvador, Centroamerica
<b>Website:</b>	<a href="https://www.sisca.int/">https://www.sisca.int/</a>	<b>Tel:</b>	+503 2248 8857
		<b>Email:</b>	rromero@sisca.int



CCM BUDGET

Table with last update, by name, date, and organization information.

Template Costed Workplan Summary graphs, CCM Funding Envelope Summary graphs, C19RM Engagement support

GENERAL INFORMATION

CCM Funding Agreement

Table with CCM / RCM Name, CCM Agreement No, Agreement start date, Agreement end date, and Currency.

Table with Period information: Agreement Year, Year start date, Year end date, Annual amount, Strategic Initiative CCM Evolution, C19RM engagement support.

C19RM engagement support

Table with Start date, End date, Total amount granted, Amount spent in the previous reporting period(s), Amount budgeted in this funding year.

ANNUAL BUDGET & HR HEADCOUNTS

Table with budget higher than annual amount by, amount budgeted, and CCM Funding.

Table with C19RM engagement support.

Table with Total.

CCM Secretariat Structure

Table with CCM Secretariat Staff Positions, Source of funds, and Headcounts - Planned.

Section 1. Fixed costs & HR

Main table for Section 1 with columns: No., Source of funds, Area of Responsibility, Cost Grouping, Description, Budget.

Budget Description table for Section 1.

Section 2. Activities

Main table for Section 2 with columns: No., Source of funds, Area of responsibility, Cost Grouping, Description, Budget.

Budget Description table for Section 2.

Section 3. Sources of CCM financing other than the Global Fund

Main table for Section 3 with columns: No., Source of funds, Area of Responsibility, Cost Grouping, Description, Budget.

Budget Description table for Section 3.

Template Version 3 dic-21

